

Episcopal Diocese of Oregon
Report to the 133rd Annual Meeting of Convention
November 6, 2021

WILLIAM TEMPLE HOUSE

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Activities Report

- Free healthy, shopping-style food pantry offering groceries, hygiene products, and other essential items to 300 people weekly
- Free and low-cost mental health and relationship counseling (teletherapy and in-person sessions) serving 100 people weekly
- One-on-one navigation support and referrals for outside resources and programs
- Thrift Store providing quality affordable clothing, furniture, and household items that generate revenue for our services and promote sustainable reuse

Expenditures

- Payroll Expenses: \$900 – Compensation costs related to administration
- Program Supplies: \$2,000 – COVID-19 and routine program supplies
- Meals & Entertainment: \$100 – Costs associated with outreach

2021 Goals Progress

- Ongoing refinement to pandemic safety protocols to keep community members safe
- COVID-safe engagement of volunteers, parishes/religious groups, and community partners
 - Donation barrels for food and supplies at St John the Baptist (Portland), St James (Tigard), Ascension (Portland), All Saints (Portland); Outdoor equipment drive and food donations with Christ Church (Lake Oswego)
 - Planning for training with St Bartolomew (Beaverton)
 - Trinity Cathedral SPARKS camp site
 - Summer internship and collection drive partnership with Oregon Episcopal School
- Continued work on diversity, equity, and inclusion goals to better serve our diverse community

2022 Goals

- Continue meeting increased demand for food pantry services
- Expand counseling services with a focus on inclusive training and support for interns and clients
- Re-envision spiritual support at William Temple House with Bishop Diana, WTH program staff, and diocesan leaders (TBD)
- Implement a new business plan for our thrift store to increase revenue
- Continue working on diversity, equity, and inclusion goals to better serve our diverse community